



County of Los Angeles
CHIEF ADMINISTRATIVE OFFICE

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DAVID E. JANSSEN
Chief Administrative Officer

Board of Supervisors
GLORIA MOLINA
First District

YVONNE B. BURKE
Second District

ZEV YAROSLAVSKY
Third District

DON KNABE
Fourth District

MICHAEL D. ANTONOVICH
Fifth District

June 26, 2006

To: Mayor Michael D. Antonovich
Supervisor Gloria Molina
Supervisor Yvonne B. Burke
Supervisor Zev Yaroslavsky
Supervisor Don Knabe

From: David E. Janssen
Chief Administrative Officer

**RECOMMENDED ALLOCATIONS OF ONE-TIME PROPOSITION 62 FUNDS
(AGENDA OF JUNE 26, 2006 BUDGET DELIBERATIONS)**

Attached for your information are the allocations of one-time Proposition 62 funds that are included in our recommended changes to the Proposed 2006-07 Budget. A total of \$74.0 million in one-time Proposition 62 funds is recommended for allocation, based on priority capital and refurbishment needs that have been identified by your offices.

I am available to discuss this matter with you at your convenience, or your staff may contact Jan Takata at (213) 974-1360.

DEJ:SRH
JSE:DJT

Attachment

c: Executive Officer, Board of Supervisors
County Counsel

**FINAL CHANGES TO THE PROPOSED 2006-07 BUDGET
ALLOCATION OF ONE-TIME PROPOSITION 62 FUNDS**

				Proposed Funding Plan		
Budget/ Unit No.	Agency / Department	Location	Project	Capital Project Budget	Extrordinary Maintenance	Total
FIRST DISTRICT						
Funding Allocated to Capital Project Budget						
<u>Budget/ Unit No.</u>						
N/A	Parks and Recreation	Various Parks	Local Match with TPL for Exercise Equipment	0	10,000	10,000
77043	Health Services	Vending Task Force		1,000,000	0	1,000,000
86420	Parks and Recreation	Dalton Park	General Refurbishment	500,000	0	500,000
69508	Parks and Recreation	Various Parks	Pocket Parks	0	0	0
77490	Parks and Recreation	Mayberry Park	Senior Center/Community Room Design	1,000,000	0	1,000,000
86876	Parks and Recreation	Bassett Park	Skate Park	600,000	0	600,000
86745	Parks and Recreation	Roosevelt Pool	Roof Repair and Facade Improvement	800,000	0	800,000
77500	Public Works	Various Roads	Median Landscaping / Graffiti Vine Planting	4,500,000	0	4,500,000
77501	Public Works	ELA, Florence/Firestone, S. Whittier	Decorative Street Lights	4,000,000	0	4,000,000
77502	Public Works	Valinda	Multipurpose Exercise Trail	500,000	0	500,000
86911	Public Works	Florence/Firestone	Streetscape	3,000,000	0	3,000,000
77504	Public Works	First Street	Street Furniture, Landscaping, Banner Poles	1,000,000	0	1,000,000
77505	Public Works	Avocado Heights	Multipurpose Path	200,000	0	200,000
77043	Transfer to Unallocated	Transfer from CP 69508 (Pocket Parks)		0	0	0
TOTAL FIRST DISTRICT				17,100,000	10,000	17,110,000
SECOND DISTRICT						
Funding Allocated to Capital Project Budget						
86753	Parks and Recreation	Mona Park	Pool Refurbishment	2,939,000	0	2,939,000
86754	Parks and Recreation	Bethune Park	Pool Refurbishment	2,650,000	0	2,650,000
86767	Parks and Recreation	Lennox Park	Pool Refurbishment	2,146,000	0	2,146,000
86752	Parks and Recreation	Campanella Park	Pool Refurbishment	3,048,000	0	3,048,000
86749	Parks and Recreation	Alondra Park	Pool Refurbishment/Water Play/Skate Park	0	0	0
69552	Parks and Recreation	Alondra Park	New Restroom Building	0	0	0
86427	Parks and Recreation	Helen Keller Park	General Improvements	1,339,000	0	1,339,000
69554	Parks and Recreation	Helen Keller Park	Community Building	0	0	0
86886	Parks and Recreation	Chester Washington Golf Course	Course Refurbishment	0	0	0
69561	Parks and Recreation	Lennox Park	Senior Building Expansion	100,000	0	100,000
86885	Parks and Recreation	Various 2nd District Parks	Restroom ADA Refurbishment	0	0	0
86912	Public Works	Alondra Blvd.	Streetscape Improvements	520,000	0	520,000
86913	Public Works	Rancho Dominguez Parkway	Streetscape Improvements	520,000	0	520,000
86914	Public Works	Slauson Ave - Shenandoah/Overhill	Streetscape Improvements	520,000	0	520,000
86915	Public Works	Stocker - Overhill/Angelos Vista	Streetscape Improvements	520,000	0	520,000
86916	Public Works	Vermont Ave. - 223rd/Ashbridge	Streetscape Improvements	520,000	0	520,000
86917	Public Works	Florence/Firestone	Streetscape Improvements	1,100,000	0	1,100,000
86918	Public Works	Florence Ave.	Sidewalk Replacement	0	0	0
86884	Comm and Sr. Svcs	Florence Firestone Service Center	Refurbishment	500,000	0	500,000
TOTAL SECOND DISTRICT				16,422,000	0	16,422,000
THIRD DISTRICT						
Funding Allocated to Capital Project Budget						
77484	Public Library	Topanga	New Library - Cost Escalation	1,600,000	0	1,600,000
77491	Parks and Recreation	Topanga	New Park - Design Phase	2,700,000	0	2,700,000
77492	Parks and Recreation	Santa Monica Mountains	Land Acquisition	2,000,000	0	2,000,000
86824	So. California Edison	Santa Monica Mountains	Underground Utilities	2,500,000	0	2,500,000
N/A	Public Works	Topanga/Unincorporated Malibu	Water System Infrastructure Improvements	0	0	0
77045	To Be Determined	To Be Determined	Various 3rd District Improvements	0	0	0
TOTAL THIRD DISTRICT				8,800,000	0	8,800,000

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FOURTH DISTRICT						
Funding Allocated to Capital Project Budget						
77514	Parks and Recreation	Adventure Park	Walking Path/Par Course	0	0	0
86732	Parks and Recreation	Amigo Park	Playground Refurbishment	0	0	0
86733	Parks and Recreation	Bill Blevins Park	Playground Refurbishment	260,000	0	260,000
86888	Parks and Recreation	Manzanita Park	Basketball Court Upgrades	0	0	0
77515	Parks and Recreation	Pathfinder Park	New Community Center	13,700,000	0	13,700,000
86734	Parks and Recreation	Pepperbrook Park	Playground Refurbishment	300,000	0	300,000
86891	Parks and Recreation	Pepperbrook Park	Parking Lot and Restroom Refurbishment	0	0	0
86735	Parks and Recreation	Rowland Heights Park	Playground Refurbishment	500,000	0	500,000
86737	Parks and Recreation	Schabarum Regional Park	Playground Refurbishment	300,000	0	300,000
86889	Parks and Recreation	Schabarum Regional Park	Bridge Replacement	0	0	0
86890	Parks and Recreation	Schabarum Regional Park	Horse Staging Area	0	0	0
77046	To Be Determined	To Be Determined	Various 4th District Improvements	0	0	0
TOTAL FOURTH DISTRICT				15,060,000	0	15,060,000
FIFTH DISTRICT						
Funding Allocated to Capital Project Budget						
77453	Public Library	Acton Agua Dulce	New Library - Cost Escalation	1,400,000	0	1,400,000
86887	Public Library	San Gabriel Library	Refurbishment	0	0	0
69555	Public Library	Castaic Lake	New Library - Design Phase	2,000,000	0	2,000,000
69556	Parks and Recreation	Castaic Lake	Splash Pads	350,000	0	350,000
69557	Parks and Recreation	Castaic Lake	Pool Complex	10,000,000	0	10,000,000
69558	Parks and Recreation	David March Park	Multipurpose Fields/Tennis Courts - Design Phase	500,000	0	500,000
86877	Parks and Recreation	Hart Park	Building Refurbishment - Design Phase	500,000	0	500,000
69559	Parks and Recreation	Hasley Canyon Park	Ballfield with Parking - Design Phase	200,000	0	200,000
86878	Parks and Recreation	Loma Alta Park	Community Room Refurbishment	0	0	0
69560	Parks and Recreation	Richard Rioux Park	Community Building/Tennis Courts - Design Phase	0	0	0
69540	Parks and Recreation	Tesoro de Adobe	Athletic Fields	1,500,000	0	1,500,000
77047	To Be Determined	To Be Determined	Various 5th District Improvements	0	0	0
TOTAL FIFTH DISTRICT				16,450,000	0	16,450,000
NON DISTRICT PRIORITY ALLOCATIONS						
86879	Comm and Sr. Svcs.	Florence Firestone Service Center	Exercise Equipment Refurbishment	36,000	0	36,000
86880	Comm and Sr. Svcs.	Willowbrook Senior Center	Exercise Equipment Refurbishment	36,000	0	36,000
86881	Comm and Sr. Svcs.	Los Nietos Senior Center	Exercise Equipment Refurbishment	36,000	0	36,000
86882	Comm and Sr. Svcs.	Altadena Senior Center	Exercise Equipment Refurbishment	36,000	0	36,000
86883	Comm and Sr. Svcs.	Antelope Valley Senior Center	Exercise Equipment Refurbishment	36,000	0	36,000
TOTAL NON DISTRICT PRIORITIES				180,000	0	180,000
TOTAL				74,012,000	10,000	74,022,000